



GOD IS ABLE TO DO IMMEASURABLY

MORE

THAN ALL WE ASK OR IMAGINE

EPHESIANS 3:20

CARLISLE UMC CAPITAL CAMPAIGN 1



The past four years have brought many changes to Carlisle UMC. It has been a blessing to serve as your pastors as you unified into one congregation, reorganized ministries under new pillars and administrative structures, examined building and renovation options, and voted to build a new church on Spring Garden Street. It is an honor to now be writing the next chapter of our story together.

Carlisle UMC is here today because of the faith and obedience of the people who came before us. They heard God's voice telling them to do ministry together - working to reach the point where every leader and person of Carlisle says, 'Our town is a better town because CUMC is here.' We can make Carlisle the best it can be - by making and empowering disciples of Jesus Christ. We have done this through WORSHIPing together, CONNECTing with each other in small groups and welcoming everyone, GROWing and deepening our faith through classes and groups for children, youth and adults, and SERVing together in Carlisle and beyond.

To do our best ministry, we realized that we needed a new home that is accessible to all, has ample parking, and can help us continue to expand our ministries; specifically for children, youth and families. Now, we take the next step in our journey.

The Capital Campaign Leadership Team and Pastors have been praying, "Lord, what do you want to do through me?" Each of our families has grown through this, and we hope you will join us in praying this prayer. We are learning what it means to sacrifice for Jesus and His church; and we have seen God at work in amazing and powerful ways. This spiritual journey has been, and will continue to be, a growing experience for us and for our church.

We ask you to join us in committing to making "God's Vision, Our Mission" incredible. Together with God, we will succeed!

Pastor Jim & Pastor Mira

GOD'S VISION...



JAN 2011

On a dark, snowy, winter night, leaders from the three downtown UMCs heard God speaking a new vision for a unified UMC in Carlisle.

MAR 2012

After months of congregational meetings, discussion, and a period of discernment, members of each church voted to unify.

DEC 2012

After discussion and voting, the newly unified church was named Carlisle United Methodist Church.

JULY 2013

Allison, First and Grace UM churches became Carlisle UMC with a new leadership structure, church mission, and ministries based on the pillars of WORSHIP, CONNECT, GROW and SERVE with the leadership of a new pastoral team.

SPRING 2014

The Site Selection Team, a subgroup of Leadership Council, began to analyze 12+ potential building sites, including a detailed look at renovating/expanding our current facility in preparation for a congregational vote on our permanent location.





NOV 2015

Congregation voted to purchase 25 acres of Smith Farm on Spring Garden Street, Carlisle for the future ministries of CUMC.



DEC 2016

Hired Waldon Studio Architects, Funk & Sons Construction Services and Dawood Engineering for building and development.

JAN-MAY 2017

Building committee and building teams work with architects and building contractors to complete our master plan.

FEB-APR 2017

"God's Vision, Our Mission" Capital Campaign 1 occurs to determine the budget for new initial building.



JUNE-SEPT 2017

Land development and schematic building design.

SEPT 2017

Congregational vote #1 on preliminary design and budget.

OCT-DEC 2017

Complete design development, detailed design and final costs.



JAN 2018

Congregational vote #2 on final design and budget.

FEB 2018

File for building permit.

MAY 2018

Construction begins.

FALL 2019

Worship at Spring Garden Campus.

2021-2023 Capital Campaign 2.

OUR MISSION...



We don't just want to build a church;
WE WANT TO INCREASE OUR MINISTRY!

We want to have a place that can transform lives of children, youth and adults to gather for worship; to connect with each other and new friends; to grow deeper in our faith, and to empower us to serve in and beyond Carlisle.

We don't just want more parking;
WE WANT A PLACE WHERE EVERYONE CAN COME.

We want a church where there is always available parking for guests and friends; where those with limited mobility can easily come to worship; and where our children in day-care and church activities are safe and secure.



**We need a place for ministry;
TODAY AND IN THE FUTURE!**

We need a place where children will be taught, loved and become disciples of Jesus. We imagine a place where middle and high school students proudly call it “their” church; feeling welcomed, encouraged and empowered for ministry. We imagine a place where all ages gather inside and outdoors for worship, picnics, recreation and learning. We imagine a place that encourages people to connect on Sundays and every day of the week. We imagine a place for all in our community that is accessible, incorporates technology, and is a model of flexibility.



WE NEED YOUR HELP.

With generous funds from saints of our church, we have bought 25 acres on South Spring Garden Street. We believe that we can build this church if all of us work together with God. This isn't something “the others” can do. To build without debt and continue our important current ministries, we must all work together. We are asking for **equal sacrifice, not equal gifts**. It will require the commitment of each of us to make “God's Vision, Our Mission” happen. We pray you will make this possible.



WE IMAGINE...

MULTI-USE WORSHIP SPACE

- Traditional & Contemporary worship space with high quality sound, lighting & video systems.
- Flexible space for large choirs and special services.

CHILDREN'S SPACE

- Safe and secure wing for Little Lights Learning Center & Children's Ministry.
- Modern, secure nursery for Sunday mornings & weekday ministries.
- Separate covered entrance.

OUTDOOR RECREATION & MINISTRY SPACE

- Playground, basketball, soccer, softball, disc golf, etc.
- Picnic area & green space.
- Prayer walk, outdoor amphitheater & courtyards.

SPACIOUS WELCOMING AREA

- Improved access & space for essential hospitality.
- Informal gatherings for small groups.

ADULT & COMMUNITY GROUPS SPACE

- Updated rooms for Sunday School, Life Groups, Small Groups & Studies.
- Rooms for community groups such as AA, NA & Scouts.
- Separate & secure evening entrance from the children & youth areas.

PARKING & ACCESSIBILITY

- Accessibility to all spaces for those with special needs.
- Hearing assistance system in the Sanctuary.
- 315+ parking spaces.

YOUTH SPACE

- Gym & rooms for middle & high school youth.



INITIAL ARCHITECTURAL CONCEPTS



BUILDING OPTIONS

TIER 1

45,000 SF with
necessary land
development
\$11-13 million

45,000 SF is considered to be the minimal space needed. A 500-seat worship center is planned with multi-use classrooms. A gym and classrooms to support expanding ministries would not be possible. Significant sharing of space would be required. Minimal site development would occur with ample green space for future sports fields, outdoor worship and recreational trails. Parking for 315 vehicles, but might not be completely paved.

TIER 2

65,000 SF with
significant land
development
\$14-16 million

65,000 SF in one story is approximately represented on the initial site plans. It includes a 600-seat worship center and ample parking. Sharing of space will continue to be required. An outdoor playground for Children's Ministry and Little Lights Learning Center and a half-size gym is envisioned. Development of limited outdoor worship and recreational spaces would occur.

TIER 3

85,000 SF with
full land
development
\$17-19 million

85,000 SF is the ultimate building size resulting from the Mission Needs Evaluation Team (MNET) comprehensive study of current and future ministry needs conducted in 2015. It anticipates a worship center seating 1,000 persons, full size gym and indoor and outdoor playgrounds along with all requested space for children, youth and adult ministries plus administrative, music and community group areas. Includes multiple outdoor ministry, sports and recreation spaces.



BUILDING COMMITTEE

Jeff Barnes, chair

Brad Weiser, vice chair

Ryan Heishman

Colleen Kulp

Mike Landis

Joanne Monoski

Joanne Reynolds

Courtney Svirbly

Rick Washinger

WWW.CARLISLEPAUMC.ORG/BUILD

FAQs



Where is the property?

It is 25 acres located on South Spring Garden Street, at the intersection with East Baltimore Street. It is near the Giant shopping center with 63 additional acres on the other side.

Why are we doing this project?

The interim facility we now occupy is insufficient to meet our current needs and future projections. In particular, its aging infrastructure, limited accessibility and parking, and lack of green space prevents expansion of our ministries to meet the needs of future generations. Creating a new facility will allow us to embrace current and future ministry trends on an environmentally friendly and comprehensive campus to best fulfill our mission within the Carlisle community.

What will it cost?

We currently have 3 options for project size and cost. The results of this capital campaign will dictate our budget for the initial build. The full build out of 85,000 sq. ft. with full land development is \$17-19 million. An initial build of 65,000 sq. ft. with significant land development is \$14-16 million. An initial build out of 45,000 sq. ft. with necessary land development is \$11-13 million. We have \$7-7.5 million in hand, and when combined with the results of this campaign, will dictate our budget.

When, and who, votes on building designs?

After pledges for our first Capital Campaign are received, a budget for the building will be set. The Building Committee and Building Teams will make decisions on land development and design based on anticipated funds and congregational input. We expect the first congregational vote on the preliminary design and budget will be in Sept. 2017. Completion of design development and final cost estimates are anticipated Oct. through Dec. 2017. The second congregational vote should occur in Jan. 2018.



How will people be asked to commit?

Commitments will be received in phases throughout the campaign. We are asking for a 3-year commitment pledge that can be submitted online or in writing during worship. Pledges can be fulfilled with monthly payments, annual payments, or any other frequency that works for you over the 3-year pledge period. Special envelopes will be provided for your use to designate gifts to the Capital Campaign. You can also set up an easy online contribution option.

Can we give in ways other than cash?

We are prepared to receive gifts of stock, IRA distributions and other appreciated assets. Please see your personal financial planner and contact the Church Office regarding transfer instructions.



CAPITAL CAMPAIGN TEAM

Christina Benson, chair
Jay Layman, chair
Glenda & Ron Axsom
Sue & Jeff Barnes
Jacquie & Bill Bunt
Emily Clepper
Dick Felty
Erin Fleet

Rev. Mira Hewlett
Carol & Mark Lemon
Kerm Leitner
Charles Reynolds
Mark Schory
Debbie Washinger
Heather Weiser
Rev. Jim VanZandt

Grounded in GRATITUDE...

Revealed in PRAYER...Lived in FAITH...

UPCOMING DATES...



CELEBRATION SUNDAY

March 26, 2017



COMMITMENT SUNDAY

April 2, 2017



FIRST FRUITS SUNDAY

April 16, 2017 (Easter Sunday)

**LORD, WHAT DO YOU
WANT TO DO THROUGH ME?**



**WWW.CARLISLEPAUMC.ORG
/GODSVISION**



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